

RESOURCE MOBILIZATION TOWARDS 2020

Presentation to the 17th Meeting of the Strategic
Planning Group of the CPM

IPPC Secretariat, 13-15 October 2015



IPPC Vision

*Protecting the
world's plant
resources from
pests*



History and Milestones



History – pre 2004

- FAO Funding (principal) source (IPPC Secretariat, CPPC and APPPC)
- Technical assistance through TCPs
- Funding through Special projects
 - Netherlands support for participation (1998)
 - FAO special project for PCE (2002)
 - Special IPPC Multi-donor trust fund proposed (2003)

2004 – Present (11 years)

- IPPC Multi-donor trust fund established (2004)
 - USD 4 million contributed by 9 CPs
- Sustained extra-budgetary funding
 - EU / USD 4 million for participation of developing countries (2004 – 2015)
 - EU / USD 2.4 million for IRSS (2011,2012,2014)
- Resource Mobilization Strategy adopted (2012)
- Financial committee established (2012)

Current situation



Mandate

Yesterday (pre-2004)

- Governance
- Standard Setting
- Technical assistance
- Regional IPPC workshops
- Technical consultation RPPOs

Today

- Governance
- Standard Setting
- International Phytosanitary Portal (IPP)
- Dispute settlement
- Capacity development
- Communication
- Implementation
- Regional IPPC workshops
- Technical consultation RPPOs
- International Year of Plant Health (IYPH)

First the good news

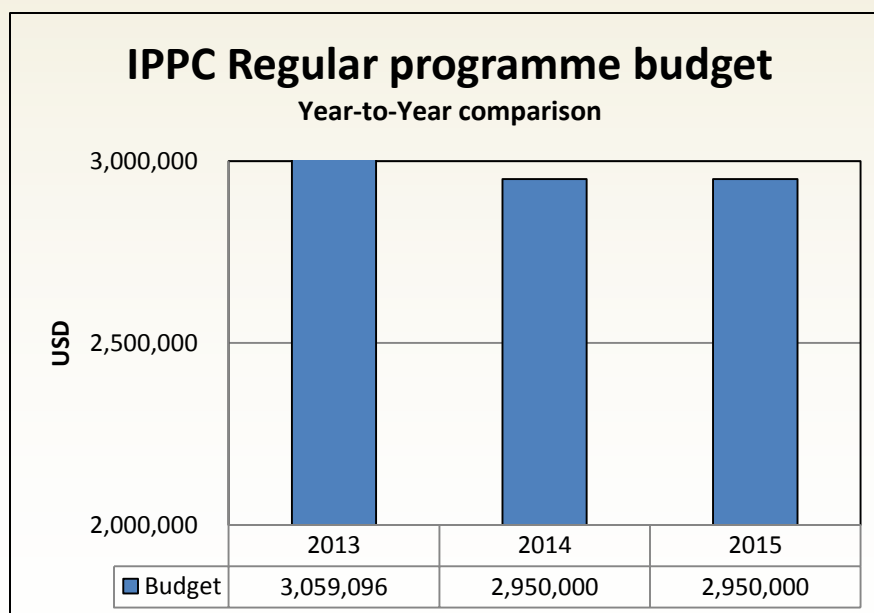
- The ideas of keeping plants healthy, plant protection, protecting the environment are all accepted as important
 - FAO is committed to the IPPC Secretariat in the budget
 - FAO, contracting parties, and other IGOs are committed to supporting the International Year of Plant Health
 - *IPPC* recognized as a Biodiversity-related Convention

What the IPPC Secretariat is doing

- The Secretariat has established a Resource Mobilization Task Force (RMTF)
- Active outreach to contracting parties and donors
 - Contact with a number of contracting parties as a fundraising effort
 - Specific missions to priority countries and donors
- The Secretariat is working on partnering with organizations to jointly seek resources where possible

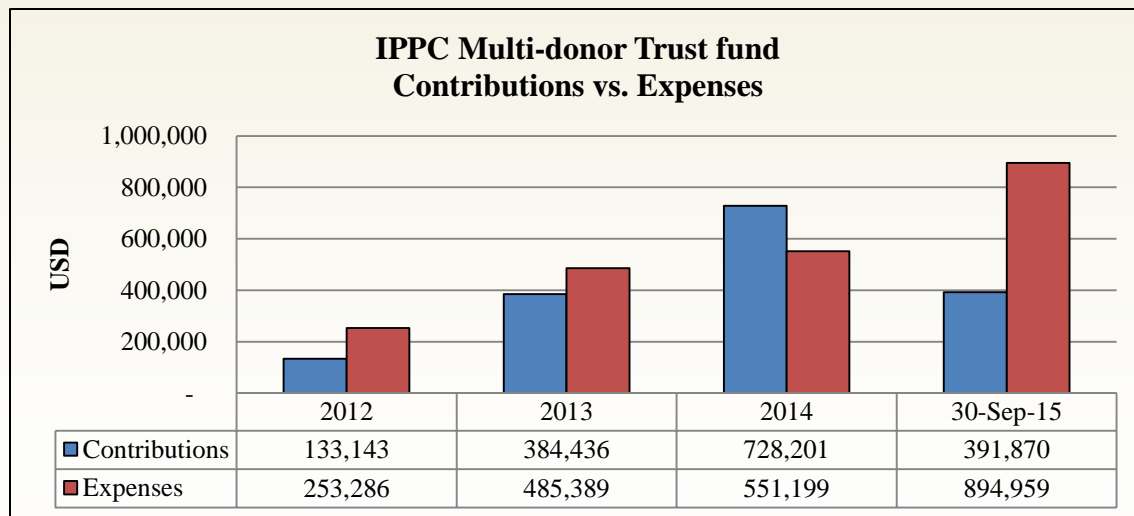
Budget outlook – Regular programme

- FAO regular programme allotment to IPPC has been steady for the last 3 years and will remain the same for 2016/2017 biennium



Budget outlook

- Extra-budgetary voluntary contributions have dropped precipitously in 2015 while expenses are increasing



The way forward



Future

- Financial management
 - an adequate administrative financial network
 - Strengthening financial instruments and practises
- Resource mobilization
 - Intensification of the in-kind contribution system
 - Institutionalizing the sponsorship of meetings
 - Technical improvements, donor relations and incentive programs

Future (continued)

- Enabling environment
 - Revising the Convention itself
 - Develop information and communication strategies
 - Partnerships for Capacity Development

When a chicken sneezes,



Veterinarians get a million dollars.

Food for thought

- IPPC Visibility and Influence
 - How can we make IPPC and its work attractive?
 - How can we raise awareness about plant health *before* moving on to the IYPH?
 - The effort to establish an **International Year of Plant Health** requires action from the Secretariat as well as contracting parties – we have one leader, Finland, **who else is going to step up?**

What is your strategic advice for the IPPC in the next five years?



A few more things to discuss

- What do you envision the future needs of our contracting parties to be in 5 years?
- What should be the CPs priorities?
- How do you expect the IPPC to meet them?
- The Secretariat can do a lot, but leadership in regions and individual contracting parties is needed – **who is going to lead?**

Thank you

