



联合国
粮食及
农业组织

Food and Agriculture
Organization of the
United Nations

Organisation des Nations
Unies pour l'alimentation
et l'agriculture

Продовольственная и
сельскохозяйственная организация
Объединенных Наций

Organización de las
Naciones Unidas para la
Alimentación y la Agricultura

منظمة
الغذية والزراعة
للأمم المتحدة

COMMISSION ON PHYTOSANITARY MEASURES

Twelfth Session

Incheon, Republic of Korea , 5-11 April 2017

Resource mobilization of the IPPC Secretariat for 2016

Agenda item 15.3

Prepared by the IPPC Secretariat

1. The purpose of this document is to provide an update on the IPPC Secretariat Resource mobilization activities and achievements for 2016, led by IPPC Secretariat Task force for Resource Mobilization (TFRM), which was established in 2015 by the IPPC Secretary.
2. In 2016, the TFRM met 12 times to plan, operationalize and implement resource mobilization activities of the IPPC Secretariat in order to assist the IPPC Secretary in ensuring sustainable and sufficient funding for fulfilling the International Plant Protection Convention's (IPPC) strategic objectives.
3. In early 2016, the IPPC Secretariat planned the use of its financial resources for 2016, and made an in-depth analysis of the situation concerning finance and resource mobilization challenges faced by the IPPC Secretariat. The in-depth analysis revealed that the IPPC Secretariat urgently needs short and long term financial support in order to be able to carry out the tasks assigned to it by the CPM. Consequently, the IPPC Secretariat presented the 2016 budget, 2015 financial report and resource mobilization outlook to CPM-11, and updated the Bureau and Financial Committee (FC) on the challenging financial situation of the IPPC Secretariat at each of their meetings.
4. With regard to sustainable funding, 2016 was a year when significant advances in proposals and mechanisms were made. First, at CPM-11, the IPPC Secretary urged Contracting Parties (CPs) to continue to support the IPPC work programme. Later in the year, in collaboration with the Bureau and FC, the IPPC Secretariat prepared a sustainable funding proposal. In October 2016, the SPG supported the proposal on sustainable funding with two clear options: the voluntary assessed contributions, and the "pay-as-you-go" system. CPM-12 will further discuss these two options (see document 26_CPM_April_2017 on Sustainable funding).

This document is printed in limited numbers to minimize the environmental impact of FAO's processes and contribute to climate neutrality. Delegates and observers are kindly requested to bring their copies to meetings and to avoid asking for additional copies. Most FAO meeting documents are available on the Internet at

www.fao.org

5. With regard to the IPPC Multi-donor trust fund (MDTF), some CPs provided strong support to the IPPC Multi-donor trust fund and the IPPC Secretariat had direct communication with many donors including Australia, Canada, France, Japan, Republic of Korea, New Zealand, Switzerland, and USA. Compared to 2015, contributions to the IPPC MDTF increased by 42% (to reach USD 665,055) mainly from Australia, France, Republic of Korea, New Zealand and USA/NAPPO.

6. With regard to the IPPC Projects, in 2016 the IPPC Secretariat managed 4 projects including: EU Implementation Review and Support System (IRSS) project (USD 265 thousand – 2016 allocation), EU Travel Project for participation of developing countries to IPPC meetings (USD 273 thousand – 2016 allocation), Swiss IRSS project (USD 113 thousand – 2016 allocation) and STDF Training of PCE facilitators (USD 244 thousand – 2016 allocation). The IPPC Secretariat also had direct communication with many donors such as: The Standards and Trade Development Facility (STDF), International Atomic Energy Agency (IAEA), European Commission and the World Bank, as well as China and potential donor, Brazil. As a result of these actions, the STDF project on Training of PCE facilitators was extended to September 2017; a new EU project was signed (EUR 900,000); a new STDF project on ePhyto was signed (USD 1,120,000); a China project under the Framework of FAO-China South-South Cooperation Programme was initiated (USD 2,000,000). Total value of granted projects in 2016 is USD 4.074 million.

7. With regard to IPPC in-kind contributions, the IPPC Secretariat received approximately USD 700 thousand of non-financial contributions to support meeting organization, study tours, expert work, training and similar activities. They were mainly from Canada, China, Costa Rica, France, Republic of Korea, New Zealand and USA, as well as International Center for Advanced Mediterranean Agronomic Studies (CIHEAM), FAO Regional Office for Europe and Central Asia and Inter-American Institute for Cooperation on Agriculture (IICA). For detailed list of in-kind contributions, please see document 27_CPM_April_2017 – IPPC Secretariat Financial report for 2016.

8. In 2017, the TFRM is ready to make an even greater impact on resource mobilization through the intensification of resource mobilization efforts. It will continue to report to IPPC governing bodies on the financial situation of the IPPC Secretariat and advance the sustainable funding initiative at CPM-12. The TFRM will maintain active communication with IPPC MDTF donors, especially with Australia, Canada, France, Germany, Japan, Republic of Korea, Netherlands, New Zealand, Sweden, Switzerland and USA, some of which already firmly pledged contributions for 2017, such as Canada (USD 205 thousand). The TFRM of the IPPC Secretariat will make sure IPPC Projects focus on the extension of the EC-IRSS project and implementation of signed projects in 2016. The TFRM of the IPPC Secretariat will continue cooperation with traditional donors and strengthen in-kind support targeting non-traditional donors from BRICS countries such as Brazil, India and Russia..

9. The CPM is invited to:

- 1) *note* the Resource mobilization activities and outcomes of the IPPC Secretariat in 2016.
- 2) *encourage* CPs to continuously support to the IPPC Work Programme.