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# COMMISSION ON PHYTOSANITARY MEASURES

<b>Thirteenth Session</b>
<b>Rome, 16-20 April 2018</b>
<b>Resource mobilization of the IPPC Secretariat for 2017</b>
<b>Agenda item 15.2</b>
<b>Prepared by the IPPC Secretariat</b>

1. The purpose of this document is to provide an update on the IPPC Secretariat Resource mobilization activities and achievements for 2017, led by the IPPC Secretariat Task Force for Resource Mobilization (TFRM), which was established in 2015 and renewed in 2017 by the IPPC Secretary.
2. In 2017, the TFRM met 7 times to plan, operationalize and implement resource mobilization activities of the IPPC Secretariat in order to assist the IPPC Secretary in ensuring sustainable and sufficient funding for fulfilling the International Plant Protection Convention's (IPPC) strategic objectives.
3. In 2017, the IPPC Secretariat presented and updated the Bureau, Financial Committee (FC) and the CPM on the challenging financial situation for the IPPC Secretariat to carry out the tasks assigned to it by the CPM. In 2017, the TFRM acted and managed to mobilize a higher amount of contributions, but still these contributions are mainly based on voluntary and unpredictable donations, which limits the medium term planning of the IPPC activities and projects.
4. With regard to sustainable funding, progress was made at CPM-12 as well in the Bureau and FC meetings. The Strategic Planning Group (SPG) supported the simplification of the contribution procedure to the IPPC Multi-donor trust fund but not the adjusted UN assessment scale for voluntary contributions at its October meeting. The Bureau supported the draft sustainable funding proposal in its December (virtual) meeting, which is presented at this CPM (CPM 2018/26, Sustainable funding for the IPPC work programme (concept and mechanism)).
5. With regard to the IPPC Multi-donor trust fund (MDTF), 2017 marked a record amount of contributions to the MDTF for a total of USD 1.1 million, which is 62% increase compared to the

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previous year. Contracting parties and International organizations contributed to the MDTF: Australia, Canada, Japan, Republic of Korea, USA/NAPPO, New Zealand, Switzerland and the International Seed Federation. This fund will contribute to the 2018 IPPC work plan and its specific initiatives, such as the International Year of Plant Health (IYPH), Sea-Containers Task Force, Emerging Pests, Pilot on Surveillance, ePhyto and many other activities. The detailed list of the IPPC Multi-donor trust fund contributions is included in the Financial report 2017 (CPM 2018/27, IPPC Secretariat Financial report for 2017).

6. With regard to the IPPC Projects in 2017, the IPPC Secretariat completed successfully four projects: two projects funded by the European Union – to facilitate developing country attendance at IPPC meetings (GCP/GLO/311/EC; Period 2014-2016) and to support the Implementation and Review Support System (IRSS) (GCP/GLO/391/EC; Period 2014-2017); one project funded by Switzerland to support the IRSS system (GCP/GLO/551/SWI; Period 2014-2017); and one project funded by the STDF on Training of Phytosanitary Capacity Evaluation (PCE) Facilitators (MTF/GLO/527/STF; Period 2014-2017). Meanwhile, the IPPC Secretariat obtained five new (or renewed) projects: the STDF-funded ePhyto project (MTF/GLO/688/STF, 2016-2019), the project funded by the EU to support the implementation of the IPPC (GCP/GLO/725/EC, 2017-2019), the EU-funded project to support the 3rd cycle of the IRSS (GCP/GLO/877/EC, 2018-2021), the FAO-China funded project to strengthen the capacity of developing contracting parties to implement the IPPC (GCP/INT/291/CPR, 2017-2020), and the project funded by Japan to support cooperation for the development of the ePhyto solution (GCP/GLO/827/JPN, 2017-2020). The total value of obtained projects is USD 6 million. The detailed list of the IPPC Projects is included in the Financial report 2017 (CPM 2018/27, IPPC Secretariat Financial report for 2017).

7. With regard to the IPPC In-kind contributions in 2017, the IPPC Secretariat received approximately USD 1 million of contributions to support meeting organization, study tours, work of experts, training and similar activities. The contributions mainly came from some National, Regional and International Organizations. In addition to the financial contribution to the IPPC Multi-donor trust fund, the Republic of Korea contributed approximately USD 0.4 million in-kind for the organization of CPM-12 in Incheon, Republic of Korea.

8. For 2018, the TFRM prepared the Annual Work Plan that is composed of its main work areas: Planning and Monitoring for Resource Mobilization, Sustainable funding, IPPC Multi-donor Trust Fund, IPPC Projects and IPPC In-kind contributions. The objectives for 2018 are: further progress with the Bureau, FC and CPM on the sustainable funding initiative; consolidate the relationships with the traditional donors, improving relationships with potential donors as well as approaching new donors; coordinating ongoing projects and exploring new opportunities for global and regional projects; coordinating in-kind contributions from international, regional and national organizations.

9. The CPM is invited to:

- 1) *note* the Resource mobilization activities and outcomes of the IPPC Secretariat in 2017.
- 2) *encourage* CPs to continuously support the IPPC Work Programme.