16. Financial report and budget

16.1 IPPC Secretariat financial report 2022

The secretariat presented its financial report, detailing the resources that were available in 2022 from the FAO regular-programme budget, extra-budgetary sources and in-kind (non-financial) sources.[[1]](#footnote-2)

The CPM:

1. *noted* the financial report of the IPPC Secretariat for 2022;
2. *adopted* the financial report for 2022 of the IPPC Multidonor Trust Fund (Special Trust Fund of the IPPC) as presented in CPM 2023/33;
3. *encouraged* contracting parties to contribute to the IPPC Multidonor Trust Fund (Special Trust Fund of the IPPC) and IPPC projects, preferably on an ongoing basis;
4. *thanked* contracting parties that had contributed to the secretariat’s programme of work in 2022.

16.2 2023 IPPC Secretariat workplan and budget

The secretariat presented the workplan and budget of the secretariat for 2023.[[2]](#footnote-3) The secretariat explained that these were aligned with the IPPC Strategic Framework 2020–2030, including the corresponding five-year investment plan, and covered all parts of the secretariat and all types of funding.

The Republic of Korea confirmed that it would be contributing USD 160 000 to the MDTF in 2023.

Canada informed the CPM that it would be contributing CAD 340 000 towards four projects. Canada would also be extending its in-kind contribution for 2023.

Japan confirmed that it would continue to support the implementation and capacity development work of the secretariat through an in-kind contribution in 2023.

Some CPs suggested that the CPM, in its conclusions, call on the secretariat and the CPM Bureau to inform FAO about the need for adequate funding for the implementation of the IPPC Strategic Framework 2020–2030 and for an increase in the FAO regular-programme funding as soon as the implementation plan for the strategic framework is adopted and the required funds are known.

The CPM:

1. *approved* the workplan and budget of the IPPC Secretariat for 2023.

17. External cooperation

17.1 Update on international cooperation

The secretariat presented a report highlighting the main cooperative activities with international organizations, research and academic organizations, and RPPOs in 2022.[[3]](#footnote-4)

The CPM:

1. *noted* the report on the 2022 international cooperation activities.

17.2 Written reports from international organizations

The following international organizations provided written reports:[[4]](#footnote-5)

* CAB International;
* Centre International de Hautes Etudes Agronomiques Méditerranéennes Bari, Italy;
* Comité de Liaison Entrepreneuriat-Agriculture-Développement;
* International Forestry Quarantine Research Group;
* International Grain Trade Coalition;
* International Pest Risk Research Group;
* Joint FAO/International Atomic Energy Agency Centre of Nuclear Techniques in Food and Agriculture;
* Ozone Secretariat for the Montreal Protocol on Substances that Deplete the Ozone Layer;
* Standards and Trade Development Facility;
* World Customs Organization; and
* World Trade Organization.

One CP noted the absence of a written report from the secretariat for the Convention on Biological Diversity (CBD) in the CPM papers and invited the CPM to: work with the CBD Secretariat to ensure that a report is presented at each CPM meeting; invite them to make a presentation to CPM-18 (2024) (perhaps in a scientific session or another suitable part of the agenda); and encourage the IPPC Secretariat to continue to update the CBD Secretariat on the wide range of work done by the IPPC community that contributes significantly to the CBD goals.

The CPM:

1. *noted* the written reports from international organizations.

18. Collaboration with regional plant protection organizations

18.1 Report from technical consultation among regional plant protection organizations

The chairperson of the thirty-fourth Technical Consultation among Regional Plant Protection Organizations (TC-RPPOs) presented a report from the TC-RPPOs.[[5]](#footnote-6) The thirty-fourth TC-RPPOs had comprised three sessions in virtual mode and one in person, the latter taking place at the margins of the International Plant Health Conference on 21 and 22 September in London, United Kingdom. The TC-RPPOs had considered work on climate change, received a presentation on a regional pest alert and response system for locusts, and provided suggestions on the actions that could be undertaken by RPPOs in relation to pest outbreak alert and response systems. They had also started to develop templates for RPPOs to share information with each other about regional events and pests of interest.

The CPM thanked those RPPO representatives who had retired from the TC-RPPOs – Jean Gerard MEZUI MELLA (IAPSC), Mekki CHOUIBANI (Near East Plant Protection Organization (NEPPO)) and Efraín MEDINA GUERRA (Organismo Internacional Regional de Sanidad Agropecuaria) – and welcomed the new representative for NEPPO, Mohamed Habib BEN JAMAA.

A representative from ECOWAS expressed their gratitude for the support received from other RPPOs and for the opportunity of attending the TC-RPPOs meeting in September 2022 as an observer.

The CPM:

1. *noted* the report from the thirty-fourth meeting of the Technical Consultation among Regional Plant Protection Organizations (TC-RPPOs); and

*noted* the final version of the Terms of Reference and Rules of Procedure of the TC-RPPOs.[[6]](#footnote-7)

19. Membership and potential replacements for the CPM Bureau, the Standards Committee and the Implementation and Capacity Development Committee

19.1 Membership and potential replacements for the CPM Bureau

The secretariat invited the CPM to elect a new CPM Bureau. The secretariat provided the CPM with the list of current bureau members and replacement members, together with a list of nominated bureau members and potential replacement members,[[7]](#footnote-8) and updated this verbally to take account of revisions during the CPM session.

The CPM also noted additional nominations for replacement members for Africa and for Latin America and the Caribbean.

The CPM:

1. *elected* Greg WOLFF (Canada) as the Chairperson for the CPM Bureau;
2. *elected* Ahmed Kamal EL ATTAR (Egypt) as the Vice-Chairperson for the CPM Bureau;
3. *elected* members for the CPM Bureau from FAO regions not represented by the chairperson and vice-chairperson (Appendix X); and

*elected* replacements for members of the CPM Bureau (Appendix X).

19.2 Membership and potential replacements for the Standards Committee

The secretariat invited the CPM to confirm the membership and potential replacements for the SC, and provided the CPM with a list of the nominations.[[8]](#footnote-9)

The CPM noted that one of the SC members from the Near East had recently been appointed to a position in an RPPO. The secretariat confirmed that they would clarify whether this would affect their membership of the SC and, if necessary, the member would be replaced by a replacement member.

The CPM:

1. *noted* the current membership of the SC as presented in [Annex 1A](#Annex1A) of CPM 2023/27 and the potential replacements for the SC as presented in [Annex 1B](#Annex1B) of CPM 2023/27; and

*confirmed* new members and potential replacements for the SC, and the order in which potential replacements will be called upon for each region (as presented in CPM 2023/CRP/07).

19.3 Membership and potential replacements for the Implementation and Capacity Development Committee

The secretariat invited the CPM to confirm the membership and potential replacements for the IC.[[9]](#footnote-10)

The CPM noted an additional nomination for a replacement IC member from the Latin America and Caribbean region.

The CPM:

1. *confirmed* the membership of the IC, as well as the replacement members and the order in which the replacement members will be called upon for each region, as presented in Appendix X.

On behalf of the CPM, the IPPC secretary thanked the former and outgoing members of the CPM Bureau, the SC, the IC, and the focus groups whose mandate was ending (the focus groups on communications and on implementation of the Strategic Framework). He also expressed his gratitude to the outgoing CPM chairperson, who in turn thanked the IPPC community for giving him the opportunity to serve on the CPM Bureau.

20. Any other business

1. Three side-sessions were held during CPM-17 (2023), covering the following issues:[[10]](#footnote-11)

* NPPO orientation;
* PLANTIBIO project (European Food Safety Authority and Université Catholique de Louvain); and
* sea containers.

21. Date and venue of the next session

The Eighteenth Session of the Commission on Phytosanitary Measures (CPM-18) is tentatively scheduled to convene in person in 2024 in Rome. The dates will be announced once they are available.

1. CPM 2023/33. [↑](#footnote-ref-2)
2. CPM 2023/32. [↑](#footnote-ref-3)
3. CPM 2023/28. [↑](#footnote-ref-4)
4. CPM 2023/INF/03, CPM 2023/INF/04, CPM 2023/INF/05, CPM 2023/INF/06, CPM 2023/INF/07, CPM 20232/INF/08, CPM 2023/INF/09, CPM 2023/INF/10, CPM 2023/INF/11, CPM 2023/INF/12, CPM 2023/INF/14. [↑](#footnote-ref-5)
5. CPM 2023/29. [↑](#footnote-ref-6)
6. TC-RPPOs Rules of Procedure and Terms of Reference: [www.ippc.int/en/publications/91820](https://www.ippc.int/en/publications/91820/) [↑](#footnote-ref-7)
7. CPM 2023/CRP/07. [↑](#footnote-ref-8)
8. CPM 2023/CRP/07. [↑](#footnote-ref-9)
9. CPM 2023/31. [↑](#footnote-ref-10)
10. [link to news item] [↑](#footnote-ref-11)