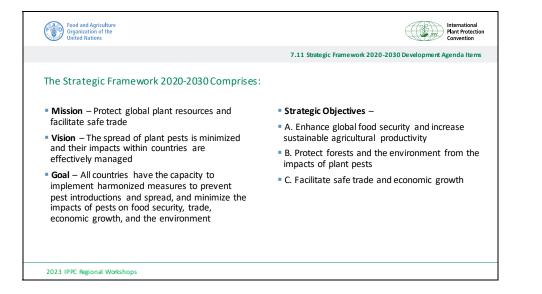
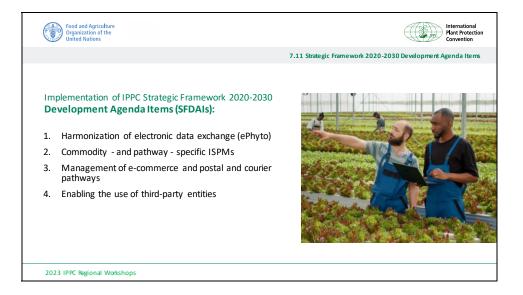


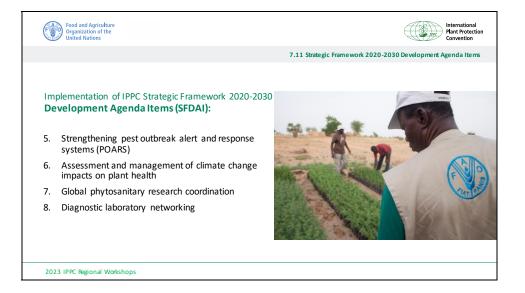


Some agenda items are underway and some have yet to be started., i.e. diagnostic lab networking . Some agenda items need to be developed before they can implemented. One of the key things CPM needs to do for example is kickstart the remaining two DAs that have not been started.

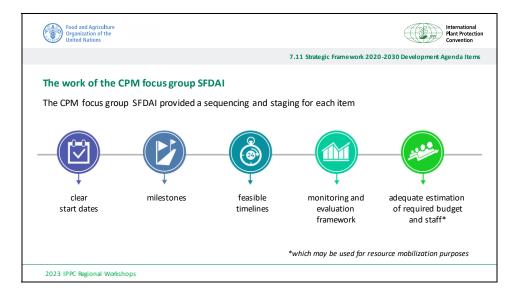








						1.000			
	7.11 Strategic Framework 2020-2030 Development A								
	Agenda Item 1. Harmonization of	2023	2024	2025	2026	2027	2028	2029	2030
Sequencing developed by	electronic data exchange	Delivery		Review	Ongoing core activity				
the CPM FG ŚFDAIs	2. Commodity-specific ISPMs	Delivery					Review	Ongoing core activity	
	3. Management of e- commerce and postal and courier pathways	Delivery	Complete & Review	Scope & Plan	CPM Go or Stop decision				
	4. Developing guidance on the use of third-party entities	Delivery		Scope & Plan	CPM Go or Stop decision	Delivery			Review
	5. Strengthening pest outbreak alert and response systems	Scope & Plan	CPM Go or Stop decision	Delivery				Review	Ongoing o activity
	6. Assessment & management of climate change on plant health	Delivery		Complete & Review	Scope & Plan	CPM Go or Stop decision			
	7. Global phytosanitary research coordination	Not Started		Scope & Plan	CPM Go or Stop decision				
	8. Diagnostic laboratory networking	Not Started	Scope & Plan	CPM Go or Stop decision	Delivery				



Explain the sequencing

Food and Agriculture Organization of the United Nations	Budget Summary	<b>2023</b> (\$'000)	<b>2024</b> (\$'000)	<b>2025</b> (\$'000)	2026 (\$'000)	<b>2027</b> (\$'000)	<b>2028</b> (\$'000)	<b>2029</b> (\$'000)	<b>2030</b> (\$'000)	Total (\$'000)	Perce International Plant Protection Convention
	1 Harmonisation of electronic data exchange	971	1,147	1,163	1,263	1,263	1,263	1,263	1,263	9,596	
Budget summary	2 Commodity and pathway specific ISPMs	254	254	324	254	324	309	239	239	2,197	
	3 Management of e- commerce and postal and courier pathways	112	122	-	-	-	-	-	-	234	
	4 Developing guidance on the use of third party entities		-	50	81	91	121	111	151	605	
	5 Strenghtening pest outbreak alert and response systems	265	425	425	425	425	425	425	425	3,240	
	6 Assessment and Management of climate change on plant health	161	161	161	-	-		-		483	
	7 Global phytosanitary research coordination		•	47	95	-		-		142	
	8 Diagnostic laboratory networking	54	54	125	165	285	245	265	285	1,478	
	Total	1,817	2,163	2,295	2,283	2,388	2,363	2,303	2,363	17,975	
	Total excl. Electronic Exchange	846	1,016	1,132	1,020	1,125	1,100	1,040	1,100	8,379	

It is possible that some delegates may ask about resource mobilization. This may be part of the discussion depending on questions about the SDFDAIs.



