



COMMISSION ON PHYTOSANITARY MEASURES

EIGHTEENTH SESSION

INVESTMENT PROSPECTUS FOR THE STRATEGIC FRAMEWORK DEVELOPMENT AGENDA ITEMS

AGENDA ITEM 12

(Prepared by the IPPC Secretariat)

- [1] The IPPC Strategic Framework 2020-2030 sets out the strategic objectives and priorities of the Commission of Phytosanitary Measures (CPM) over this decade. The work priorities include the core activities of the IPPC and eight development agenda items (DAIs), and other work programmes. The DAIs are designed to address the real needs of national plant protection organizations (NPPOs) and to make a tangible difference to the countries NPPOs serve. They will also deliver positive progress against the IPPC strategic objectives.
- [2] It is recognized that the Strategic Framework is highly elaborate and that there is a need to sequence and carefully plan the implementation of the DAIs to meet objectives. CPM 15 in 2021 agreed to establish a CPM Strategic Framework 2020-2030 Development Agenda Items Focus Group to develop a sequenced overarching implementation plan. The focus group developed a plan with proposed DAI start dates, milestones, activities, timelines, estimations of required budget and resources, monitoring, and reporting.
- [3] A key part of the overarching [implementation plan](#) is an accompanying investment prospectus. This serves two purposes. The first is to raise awareness of the implementation plan to contracting parties, regional plant protection organizations and other relevant international bodies, and the second is to be used as information material for consideration by and encouragement of donor organizations, including funding decision-makers in contracting parties, to attract funding for the DAIs. The investment prospectus was developed by the secretariat in close collaboration with the CPM Bureau and the secretariat Integration and Support Team and is presented to the CPM for discussion and further guidance and approval.
- [4] Budgets forecasts have been developed for each DAI. They have been built bottom-up by estimating the resources required to deliver the milestones. Budgets include secretariat resources, contract costs and publication costs. Budgets do not include the time and direct costs incurred by contracting parties as they engage in the CPM work programme to deliver these DAIs as well as country-specific capacity building projects organized by contracting parties to implement DAIs in their own countries. The investment prospectus can be used to seek resource sponsorship to support the overarching Strategic Framework and its DAIs from donor countries, organizations, partners, and other relevant international bodies.
- [5] The CPM is invited to:
 - (1) *Note* the paper and its attachment 1 (investment prospectus)
 - (2) *Review* and approve the investment prospectus attached to this paper and recommend its distribution to potential sponsors.