

**COMMISSION ON PHYTOSANITARY MEASURES****NINETEENTH SESSION****2025 IPPC SECRETARIAT WORK PLAN AND BUDGET****AGENDA ITEM 19.2***(Prepared by the IPPC Secretariat)***Introduction**

- [1] In 2014, the IPPC Secretariat Enhancement Evaluation Recommendation no. 1 stated that: “One annual work plan and budget for the Secretariat should be developed and approved by the Bureau and it should include clear and achievable objectives, with a detailed as possible breakdown of activities, and required resources in terms of both staff and funding...”
- [2] Since then, the CPM Bureau and the IPPC Financial committee (FC) together with the IPPC Secretariat have been developing annual budgets to be presented at the Commission on Phytosanitary Measures (CPM).
- [3] The IPPC Secretariat Work Plan and Budget (WPB) for 2025 contained in Appendix 1 of this paper has been in development since July 2024 and has gone through many revisions to reach its present form. The CPM Bureau approved the latest revision of the IPPC Secretariat WPB for 2025 in December 2024.

Major Outcomes/Outputs

- [4] The WPB of the IPPC Secretariat takes into account all core activities of the IPPC Secretariat (Appendix 1). The WPB is linked to the IPPC Strategic Framework 2020-2030, whereas each IPPC Secretariat team has assigned relevant Development agendas (Appendix 1). The overall outcome of the execution of the 2025 WPB of the IPPC Secretariat is expected to further advance the IPPC mission and contribute to global efforts in protecting food security and environment while facilitating trade. Below are concrete work plans and outputs per IPPC Secretariat team.

IPPC Governance and Integration and Support Team (IST)**Background**

- [5] The Integration and Support Team (IST) of the IPPC Secretariat is responsible for IPPC governance and one of the three IPPC core activities defined in the IPPC Strategic Framework 2020-2030: communication and international cooperation (partnerships). It has also been assigned to lead the IPPC Secretariat’s work on two development agenda items of the IPPC SF 2020-2030 namely; assessing and managing climate change impacts on plant health, and global phytosanitary research coordination.
- [6] The IST plans to deliver the following tasks and activities in its 2025 work plan in support of the IPPC mission to “*protect global plant resources and facilitate safe trade*” under the following seven main areas:

Governance and Strategy

- Coordination of the CPM-19 session (including liaison with FAO and the CPM Bureau, DG letter of invitation to CPs, credentials, coordination of papers, logistics, and communications);
- Coordination of four CPM Bureau meetings;
- Coordination of the annual Strategic Planning Group (SPG) meeting;
- Coordination of meetings of the CPM focus groups on:
 - Implementation of IPPC Strategic Framework 2020-2030 DAIs
 - Climate change and phytosanitary issues and global phytosanitary research coordination
- Follow-up of the CPM-18 decisions on FGs on ISF-DAIs and Communications
 - Development of the IPPC SF-DAIs prospectus
 - Implementation of Communications strategy
 - Implementation of Partnerships Framework
- Support to the subsidiary bodies/committee meetings (SC, IC, FC updates)
- Implementation of the IPPC Africa Phytosanitary Programme (APP) and organization of Refresher Training in Cameroon and Kenya for French and English-speaking pilot countries, respectively. Plans for Train-the-Trainer workshops for phase two countries is scheduled for June 2025 as well as support for other relevant meetings.

Communication and advocacy

- Coordination of the IPPC Secretariat communication activities through implementation of the IPPC communication strategy and the Secretariat Communications Plan 2025
- follow-up and coordination of celebration of the International Day of Plant Health (IDPH) on 12 May 2025;
- Follow-up and coordination with NSP celebration of the IDPH;
- Coordination and implementation of IPPC publications plan (planning, processing - including editing, layout, translation and publication and promotion of circa 100 publications per year)
- Coordination, editing and posting of IPPC news, announcements and calls;
- Coordination, posting and monitoring of the IPPC social media channels, including statistics;
- Coordination of process to establish new IPPC regional communication network (RNC) and delivery of IPPC webinars.
- Development of communication and advocacy materials as well as new content for the International Phytosanitary Portal (IPP):
 - Production of the IPPC monthly newsletter
 - Media relations & monitoring
 - Social Media

Information management

- Update, monitor and maintenance of the International Phytosanitary Portal (IPP) and its related online tools and translation in FAO official languages;
- Update, monitor and maintenance of the Asia and Pacific Plant Protection Commission (APPPC) website;
- Update, monitor, maintenance and management of the Online Comment System (OCS) and other online tools;
- Generating IPP, OCS and social media statistics.

Partnerships

- Coordination of partnerships with external partners (UN, IGO, research and academia, private sector), organization of joint initiatives and update of relevant contacts on IPP pages;

- Participation in meetings of the Euphresco Advisory Board, Biodiversity flotilla, InforMEA steering committee and UNEP;
- Coordination of liaison with FAO (NSP, OCC, PSU, CSI, etc.);
- Implementation of the IPPC partnership framework (coordinating and consolidating activities with external partners and updating external cooperation page in the IPP);
- Liaison with relevant FAO Divisions, Regional and Sub-regional Offices;

IPPC Network activities

- Coordination and organization of the thirty-seventh session of the Technical Consultation among regional plant protection organizations (TC-RPPO);
- Coordination and organization of one IPPC plant health officers' meetings in the context of APP.

Technical support

- Support to IPPC emerging pests and IPPC and FAO plant health issues;
- Coordination and implementation of the action plan on impacts of climate change on plant health through the CPM focus group on climate change and phytosanitary issues (FG-CCPI), production of guides and awareness creation.

Support to IPPC Secretariat and Internal management

- Coordination of IPPC internal meetings, as needed;
- Coordination of IPPC translators and graphic designers;
- Coordination of IPPC working group on IDPH, and participation in NSP task force on strategic development and implementation of FAO's strategic framework 2022-2032 and communication and advocacy as well as editorial committee;
- Support to regular review of 2025 IPPC Secretariat Work Plan and Budget;
- Support and coordination of the IST Human Resources;
- Coordination, compilation and dissemination of the monthly IPPC Chronicle of events

Standard Setting Unit (SSU) 2025 work plan

- [7] The following work plan for the standard setting unit was presented and noted by the CPM's Standards Committee (SC) in November 2024.

Background

- [8] The development and adoption of standards, recommendations, diagnostic protocols (DPs) and phytosanitary treatments (PTs) are currently the major roles of the CPM and the IPPC Secretariat. FAO provides a neutral forum for members to negotiate such international instruments as the IPPC. The World Trade Organization (WTO) recognizes IPPC standards as international benchmarks for trade in plant commodities.
- [9] The WTO Agreement on the Application of Sanitary and Phytosanitary Measures (SPS Agreement) recognizes standards developed under the auspices of the IPPC as the only international standards for plant health. International Standards for Phytosanitary Measures (ISPMs) are adopted by the CPM and come into force once countries establish aligned requirements within their national legislation. The Members of the WTO recognize the standards of the IPPC as the basis for phytosanitary measures applied in trade.
- [10] The SC leads the standard setting work of the IPPC. Various technical panels, expert working groups, and the IPPC Secretariat support the SC.

- [11] The Standard Setting Unit (SSU) is committed to efficiently facilitate the development of harmonized international standards through a transparent and inclusive process meeting the needs of contracting parties.
- [12] This summary below presents a work plan for 2025 of the work of the SSU. The current SSU staff and their main areas of work are available on the IPP¹.
- [13] A tentative draft list of activities for 2025 is provided in Annex 1 and tentative calendar is provided in Annex 2 of the file presented to the SC November 2024 and available on the IPP².
- [14] Besides providing support to the Standards Committee (SC) and its direct activities (e.g. discussion papers, calls, e-decisions and meetings organization), the SSU also provides support to the overall management and activities of the IPPC Technical Panels, some CPM focus groups, liaison with FAO translation services, and of the IPPC Secretariat. The SSU also provides support to other IPPC subsidiary bodies (e.g. CPM Bureau and Strategic Planning Group (SPG)) and continues to be the focal points for the activities related to two development agenda items in the IPPC Strategic Framework 2020-2030: (1) commodity and pathways standards, (2) laboratory diagnostic networking. The SSU members also represent IPPC Secretariat in different meetings organized by FAO and partners. It is planned that the 2025 SC meetings will take place physically in FAO HQ, on the pre-agreed dates of:
- **SC May:** 12 to 16 May 2025
 - **SC-7:** 19 to 22 May 2025
 - **SC November:** 17 to 21 November 2025
- [15] Pending decisions to be taken by the SC, the following draft ISPMs and documents are planned to be presented for adoption and consultation periods for 2025.

Adoption by CPM-19 (2025):

- [16] It is foreseen that the following draft ISPMs will be presented to the CPM-19 (March 2025) for adoption:
- 2 draft ISPMs:
- Draft annex International movement of fresh *Mangifera indica* fruit (2021-011) to ISPM 46 (*Commodity-specific standards for phytosanitary measures*); and
 - Draft annex Use of systems approaches in managing the pest risk associated with the movement of wood (2015-004) to ISPM 39 (International movement of wood).
- [17] **3 diagnostic protocols adopted by the SC to CPM-19 for noting (from the July – August 2024, 45 days DP notification period):**
- (1) Revision of DP 09 *Genus Anastrepha* (2021-002)
 - (2) Revision of DP 25 *Xylella fastidiosa* (2021-003)
 - (3) Revision of DP 27 *Ips spp.* (2021-004)
- [18] **Approval by CPM-19 (2025) (following review by CPM FG Safe Aid and SC November 2024):**
- 1 draft Specification: Safe Provision of Food and Other Humanitarian Aid (2021-020)
- [19] **Consultation period on draft Specifications (01 July to 30 September, 90 days)**
- Annex Remote audits to ISPM 47 (*Audit in the phytosanitary context*) - Priority 1 (TBD by SC)
 - Revision of ISPM 12 (*Phytosanitary certificates*) - Priority 1 (TBD by SC)
 - Revision of ISPM 23 (*Guidelines for inspection*)- Priority 2 (TBD by SC)

¹ SSU staff chart (as of January 2025): <https://www.ippc.int/en/publications/2463/>

²2025 Tentative work plan for the IPPC Secretariat: Standard Setting Unit: <https://www.ippc.int/en/publications/94186/>

[20] Diagnostic Protocol Notification Period 2025 (05 January- 20 February or 1 July – 15 August):

- *Genus Pospiviroid* (2018-031), except PSTVD (DP 07)
- *Heterobasidion annosum sensu lato* (2021-015)
- *Meloidogyne mali* (2018-019)

[21] First consultation 2025 (01 July- 30 September. 90 days consultation period):**Draft ISPMs:**

- International movement of fresh taro (*Colocasia esculenta*) for consumption (2023-023)
- International movement of fresh banana (*Musa paradisiaca*) fruit (2023-028)

1 Draft Phytosanitary Treatment (PT):

- Draft annex to ISPM 28: Irradiation treatment for *Epiphyas postvittana* (2017-018) – priority 1

4 Draft Diagnostic Protocols (DPs): (01 July- 30 September. 90 days consultation period):

- *Drosophila suzukii* (Diptera: *Drosophilidae*) (2021-017), priority 1
- *Tephritidae*: Identification of immature stages of fruit flies of economic importance by molecular techniques (2006- 028), priority 1
- *Dickeya spp.* on potato (2021-013), priority 2
- *Bactrocera zonata* and *Bactrocera correcta* (2021-013), priority 2

[22] Second consultation 2025 (01 July – 30 September. 90 days consultation period):**3 Draft ISPMs:**

- Draft revision of ISPM 26 (*Establishment and maintenance of pest free areas for fruit flies (Tephritidae)*) (2021-010);
- Draft annex to ISPM 23 (*Guidelines for inspection*) on field inspection (2021-018); and
- Draft annex to ISPM 38 (*International movement of seeds*) on the design and use of systems approaches for the phytosanitary certification of seeds. (2018-009).

[23] Draft Phytosanitary Treatments (PTs):

- Draft annex to ISPM 28: Combination of irradiation and modified atmosphere treatment for *Trogoderma granarium* (2023-032)
- Draft annex to ISPM 28: Irradiation treatment for *Pseudococcus baliteus* (2023-033)
- Draft annex to ISPM 28: Irradiation treatment for *Paracoccus marginatus* (2023-034)
- Draft annex to ISPM 28: Irradiation treatment for *Planococcus lilacinus* (2023-035)

[24] Planned meetings for 2025:

- SC May, SC-7 and SC November, Technical panels:
 - o Technical Panel on Diagnostic Protocols (TPDP): Tentative October/November 2025
 - o Technical Panel on Phytosanitary Treatments (TPPT): Tentative June 2025
 - o Technical Panel for the Glossary (TPG): Tentative December 2025
 - o Technical Panel on Commodity Standards (TPCS): Tentative: June and December 2025)
- **EWG**
 - o Draft specification on revision of the draft reorganized pest risk analysis ISPM (2023-037)
- **EWG (following decision of CPM-19)**
 - o Draft Specification: Safe Provision of Food and Other Humanitarian Aid (2021-020)
- CPM Focus Group on Food and Other Humanitarian Aid (tentative: 16-20 June 2025)
- CPM Focus Group on Laboratory Diagnostic Network (tentative: 07-11 July 2025)
- CPM Focus Group on Sea Containers

Other meetings:

- Side session during CPM-19 (2025): IPPC commodity standards (TBC by Bureau)
 - o System approach side session
- Webinar on Safe provisions of food and other humanitarian aid
 - o Workshop on system approaches.

[25] Other activities:

- IPPC 2025 Call for Topics: Standards and Implementation
- Meetings of Task Force for Topics
- Publication of adopted ISPMs (all FAO languages)
- Ink amendments to adopted ISPMs (all FAO languages)
- Language review groups (LRGs, in Ar, Ch, Ru and Sp)
- Calls for technical panel members (tentative: TPDP – mycologist and TPCS)
- Calls for experts, call for DP authors, calls for discussion papers
- E-Decisions
- Expert Consultation on Diagnostic Protocols
- Webinars

[26] SSU awareness raising and training materials:

- Videos on Standard Committee and Technical Panels
- OCS Training video
- Training videos on Call for Topics

[27] Liaison: On behalf of the IPPC, some SSU staff conduct liaison activities with the following organizations³ (and others):

- Convention on Biological Diversity (CBD)
- International Atomic Energy Agency (IAEA) - FAO Joint Division
- Phytosanitary Measures Research Group (PMRG)
- International Forestry Quarantine Research Group (IFQRG)
- World Trade Organization – Sanitary and Phytosanitary (SPS) Committee and Secretariat
- World Food Programme (WFP)
- International Maritime Organization (IMO)
- World Custom Organization (WCO)
- United Nations Economic Commission for Europe (UNECE)
- World Organization for Animal Health (WOAH)
- Biological Weapons Convention (BWC)

Implementation Facilitation Unit (IFU) 2025 Work plan

[28] The following work plan for the Implementation Facilitation Unit (IFU) was reviewed and noted by the CPM's Implementation and Capacity Development Committee (IC).

Background

[29] Contracting parties to the IPPC agree to promote the provision of technical assistance to other contracting parties with the objective of facilitating the implementation of the Convention. In particular, the Convention encourages support to developing countries in order to improve the effectiveness of their National Plant Protection Organizations (NPPOs) and increase the potential for them to realize the benefits of safe trade. The Convention also encourages participation in regional plant protection organizations as the basis for cooperation in achieving the aims of the IPPC at the regional level.

[30] The IC provides oversight to ICD activities delivered by the IFU of the IPPC Secretariat.

³ For more information, please visit the webpage: <https://www.ippc.int/en/core-activities/external-cooperation/>

- [31] In addition, the IFU supports FAO technical cooperation programmes (TCP) and phytosanitary projects through:
- Enhancing capacity and strengthening plant protection infrastructures of NPPOs,
 - Promoting dispute avoidance and
 - Assisting contracting parties to update their plant health legislation.

Strategies: the 2025 IFU work plan is fully consistent with the IPPC Strategic Framework 2020-2030.

- [32] The IFU work plan has been noted by IC during the November 2025 meeting. This plan aims to achieve the following Implementation and Capacity Development (ICD) objectives:
- Focusing on global impact in order of priority: international, regional and national.
 - Continuing building strong, quality-oriented team that supports and implements innovative ideas.
 - Strengthening cooperation with relevant stakeholders to maximize resources to deliver ICD activities.
 - Plan work according to allocated resources and mobilize resources as needed.

Main activities and outputs⁴

- [33] IFU is supporting the work of the Implementation and Capacity Development Committee (IC) including the related Subgroup and IC Teams. In 2025, IC meetings will take place physically in FAO HQ, on the following's dates:
- **IC May meeting:** 19 to 23 May 2025,
 - **IC November meeting:** 10 to 14 November 2025.
- [34] To achieve these four ICD objectives, the following activities and outputs have been defined (those in italics are partially or not funded).
- **Governance:** CPM-19 (2025), Bureau, SPG, POARS SG, ePhyto SG, One Health FG are supported, implementation of four development agendas (ePhyto, e-commerce, *POARS, and authorization of third-party entities*).
 - **CPM events:** Coordination of One Health science session, the plenary session on “emerging pests”, organization of one side session and support to the NPPOs orientation session during CPM-19 (2025)
 - **IPPC Secretariat initiatives** are supported: *FAO-One Health (including AMR)*, Management Team Meetings, *TR4 global coordination*.
 - **IC is supported** including face to face/virtual meetings, *IC Sub-group: IPPC Observatory*, IC Teams: *NROs*, Contributed Resources, E-commerce, Guides and training materials, PCE, Projects, TR4.
 - **Guides and training materials and the List of ICD** topics is managed, and IC recommendations are submitted to CPM.
 - **IFU communications** work plan is developed and implemented through IST and the FAO PWS (including publications, webinars, news, calls and announcements), two ICD webinars organized (on projects and latest IPPC ICD materials). *The phytosanitary component pages are revised (if resources are available)*.
 - **ICD web-based information** is updated once a year. Contribute to the maintenance of the IPP through IST. Contributed resources are managed.

⁴ Subject to the following staff resources. Regular Programme: P4, P2, G4. In-kind: P4 Canada, P5 France, P2 Japan, eLearning support COLEAD. Projects: P3 (multiple sources), 2 Consultant (\$ EC and various sources), 1 Consultant (\$ PRASAC), PCE facilitators (\$ EC), 1 Consultant (\$ MDTF).

- **IPPC Observatory:** AMR studies are published. The e-commerce survey report is published. *The third general survey is launched (if funds are available).*
- **Guides and training materials:** Risk-based inspection guide and two WPM treatment manuals published. At least six new e-learning courses developed. Promote and continue to develop the IPPC learning platform. *Guides on audit and authorization of third-party entities initiated (if funds are available).* Four guides or training materials are translated to an official FAO language.
- **Projects managed (or phytosanitary input provided):** Africa Phytosanitary Programme (APP) supported; EU: (PCEs in COMESA countries; DAIs); Japan project. Support overall management for the 6 PCE legal reviews in PRASAC-CEMAC countries (STDF). Backstopping for FAO projects. At least one new project proposed to a donor.
- **PCE online system:** The PCE online system improvement initiated.
- **ePhyto:** ePhyto governance is maintained, ePhyto funding model agreed at CPM-18 is implemented, ePhyto Africa Initiative is implemented, participation in regional or international partners workshops/meetings.
- **STDF Working Group:** STDF WG attended, PPGs and PGs reviewed and supported.
- **ICD Procedure Manual** is reviewed and updated annually; the 2024 version is published in March 2025.
- **Dispute avoidance assistance** is provided to Contracting Parties as requested, and the CPM Bureau is supported accordingly.
- **IPPC Regional workshops:** participate in preparatory meetings to develop the agenda and presentations and two RW are co-organized and co-delivered by IFU.
- **External Cooperation** is maintained or developed with various organizations: EC, CABI, COLEAD, EFSA, IICA, GEA, STDF, UPU, WCO, Global Alliance.

[35] However, as mentioned in the report of the IC November 2024 meeting⁵ and recalled in the IC report to the CPM paper (CPM 2025/11), it should be noted that the IPPC implementation activities remain underfunded. To ensure the optimal implementation of the IFU work plan for 2025, a series of recommendations have been formulated to increase the positions funded by the regular budget within IFU as well as proposals for budget allocations to allow the implementation of the above listed activities. The implementation activities, topics and initiatives such as NROs POARS, IPPC Observatory, Authorization of third-party entities, phytosanitary component pages, IPPC third general survey, One Health, TR4 global coordination; from which a significant part are core activities are still unfunded or partially funded.

⁵ IC meeting report November 2024: <https://www.ippc.int/en/publications/94190/>

IPPC ePhyto solution

[36] The IPPC ePhyto Solution is a tool that is allowing the transition from paper phytosanitary certificates to a digital phytosanitary certificate or “ePhyto”. This electronic exchange between countries makes trade safer, faster and cheaper. An ePhyto is the electronic equivalent of a phytosanitary certificate in XML format. All the information contained in a paper phytosanitary certificate is also in the ePhyto. ePhytos are produced in accordance with ISPM 12 (including its Appendix). The ePhyto activities fall under the IFU since September 2023.

[37] 2025 ePhyto work priorities:

- **Sustainable funding for ePhyto** – Begin implementation of the sustainable funding solution.
- **Continue introducing additional features to the GeNS**
- **Conduct live training sessions for onboarding countries**
- **Multiple eSignature/eSeal certificates for each country** - facilitate eSignatures/Seals for the GeNS to enable access to EU import market (pilots are complete and feature is added upon request by UNICC.)
- **Continue to develop a coordination mechanism for working with UNCTAD/ASYCUDA** - Facilitate connectivity between the ePhyto Hub and the new Asycuda “Hub”. This has slowly been developing via the assistance of the World Bank.
- **Continue improving validation** on field length and format
- **Increase thresholds of usage** (prevent massive delivery or web service use from a single country) and **facilitate broader usage of the system** by newly onboarding GeNS countries
- **Continue outreach to OIE, Codex, other international organizations** – The intent is to broaden the use of the ePhyto Hub for other electronic certification exchanges, which in turn will lower overall costs to the IPPC for the ePhyto portion and could facilitate the establishment of a true governance board.
- **Continue trying to bring non-EU eastern European countries and Central Asian countries onboard** – working with the Central Asian Regional Economic Cooperation (CAREC) group, the Central European Free Trade Agreement countries (CEFTA) and others to make this happen.
- **Continue trying to bring more African countries to the ePhyto hub** – Working with AU-IAPSC, Global Alliance for Trade Facilitation, IAG, STDF, and TradeMark Africa.
- **GeNS integration to customs single windows systems** - The GeNS can send through a channel to the single window system – many single windows **systems** beyond Asycuda

[38] Ongoing ePhyto Tasks

- Monthly ePhyto Steering Group (ESG) virtual meetings
- Monthly reviews with UNICC to review backlogs and enhancement requests
- Monthly discussions with IAG chair
- Monthly check-ins with Global Alliance for Trade Facilitation
- Continuing participation in the STDF Electronic Certification Advisory Committee

Budget Allocations

[39] The budget proposal for 2025 of the total of USD 8.35 million includes revised resource allocations among the three core activities in order to ensure that IPPC work for governance and strategies as well as for standard setting is continuously strengthened, while the work in implementation facilitation as well as integration and support is substantially advanced.

FAO Regular Programme (RP)

[40] The allotment to the WPB of the IPPC Secretariat for 2025 is expected to be USD 3.45 million. It has been allocated among activities with a deficit of 11% that is planned to be offset by surplus in regular programme from 2024. This is a routine financial management action within the FAO biennium (2024-2025). (Appendix 1).

IPPC Multi-Donor Trust Fund (MDTF)

[41] The budget of USD 2.79 million for IPPC MDTF is proposed. Total staff costs amount to 41%, while operational costs are expected to reach 59% of the total budget (Appendix 1). It is important to note that the execution of budgeted activities of the IPPC MDTF are completely contingent on donors' willingness to provide funds for its activities.

IPPC Projects

[42] The budget for the IPPC Projects implemented by the IPPC Secretariat in 2025 amounts to USD 1.04 million (Appendix 1). Activities set out in the projects range from governance, standard setting to implementation facilitation.

IPPC In-Kind and Other Support

[43] Expected IPPC In-kind contributions and other alternative funding sources (such as FAO Staff secondment programme) for 2025 will amount to USD 0.7 million. Such In-kind contributions are provided to the IPPC Secretariat by CPs or relevant organizations as non-monetary contributions but are translated into dollar values for the purpose of proper budgeting and transparency (Appendix 1).

Conclusions and Suggestions

[44] The IPPC Secretariat Work Plan and Budget for 2025 is a result of a thoughtful effort made by the CPM Bureau, IPPC FC and the IPPC Secretariat to make the work plan for 2025 realistic in view of the general funding trends and limitations. The work plan and budget propose targeted allocations and activities needed to drive the IPPC Secretariat to improved results, greater achievements and increased capacity for serving IPPC CPs within foreseen financial and personnel parameters.

Recommendations

[45] The CPM is invited to:

- (1) *Approve* the Work Plan and Budget of the IPPC Secretariat for 2025.

Appendix 1 - IPPC Secretariat Work Plan and Budget for 2025

IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)							Total
			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	APP Trust fund (1303/MUL)	EU Project (1238/EC)	In-kind support	Other	
1.1. GOVERNANCE AND STRATEGIES										
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			936,950	204,000	-	-	22,000	-	-	1,162,950
OPERATIONAL COSTS			773,000	110,000	-	-	100,000	200,000	-	1,183,000
1.1.1. Commission on Phytosanitary Measures (CPM) - 19th Session										
Support of travel for participants from developing countries CPM	Participants from developing countries are supported and quorum for CPM secured	Travel	210,000							210,000
Translation of CPM documents (other than draft ISPMs and CPM recommendations) and Strategic Framework	All CPM documents translated and made available in all FAO official languages	Translation backcharge	180,000							180,000
Interpretation of CPM sessions	CPM plenary sessions interpreted in all FAO official languages	Interpretation backcharge	106,000							106,000
Implementation of Communication Plan	Communication material are produced and media coverage ensured	GOE	20,000							20,000
Update of list of topics (LOT) - Standards and Implementation	List of topics (LOT) updated in 6 languages twice a year	Backcharge Translation	3,000							3,000
Organization of logistics and support activities CPM	All logistics arranged	GOE	20,000							20,000
1.1.2. CPM Bureau, FC and SPG										
Support of travel for participants from developing countries	Relevant participation from developing countries facilitated for three Bureau and FC meetings; n.b. SPG travel supported up to \$60k	Travel	19,000	60,000						79,000
Organization of logistics and support activities	All logistics arranged	GOE	2,000							2,000
1.1.3. Standards Committee (SC)										
Support of travel for participants from developing countries SC	Relevant participation from developing countries facilitated two SC meetings	Travel	50,000	25,000						75,000
Interpretation of SC May and November meetings (from RP increase)	Two Standard Committee (SC) meetings interpreted in all requested languages	Interpretation backcharge	150,000							150,000
Organization of logistics and support activities	All logistics arranged	GOE	8,000							8,000
1.1.4. Implementation and Capacity Development Committee (IC)										
Support of travel for participants from developing countries	Relevant participation from developing countries facilitated one IC meeting	Travel		25,000						25,000
Organization of logistics and support activities	All logistics arranged	GOE	5,000							5,000
1.1.5. Africa Phytosanitary Programme (APP)										
Procure and distribute field supplies (traps) and equipment (mobile devices for field surveys)	Relevant supplies and equipment delivered to stakeholders in timely manner	Contracts					75,000			75,000
Organize training workshops	Successful and timely organization of training workshops	Travel					25,000	200,000		225,000
Subtotal Governance and Strategies			1,709,950	314,000	-	-	122,000	200,000	-	2,345,950

Appendix 1 - IPPC Secretariat Work Plan and Budget for 2025

IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)							
			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	APP Trust fund (1303/MUL)	EU Project (1238/EC)	In-kind support	Other	Total
1.2. INTEGRATION AND SUPPORT										-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			478,268	351,000	-	-	90,000	-	-	919,268
OPERATIONAL COSTS			260,000	200,000	-	-	-	-	-	460,000
1.2.1. Information Management										-
Maintenance of IT Tools (OCS, IPP) to better fit user needs	OCS maintained as needed	Contracts		50,000						50,000
	IPPC IT tools hosting fees	Contracts	20,000							20,000
	Translation of IPP	Contracts		70,000						70,000
	IPPC information systems (IPP, Phyto.info, APPPC, PCE, e-Learning tools) are maintained and improved as needed, and migration process initialized	Backcharge		15,000						15,000
1.2.2. Communication and Advocacy										-
Organization of communication activities	2-3 IPPC Seminars/communication events organized;	GOE	5,000							5,000
Production and publication of advocacy materials	Advocacy material produced, published or reprinted, including: 2025 IPPC Annual report, 10-12 IPPC factsheets or brochures, 3-5 videos, table calendar, IPPC gadgets, reprint of advocacy materials, procedural manual	Contracts	50,000							50,000
1.2.3. International Cooperation										-
Coordination and participation in IPPC partnerships and liaison activities	Joint activities with IPPC partners organized/or participated in, including: CBD, WCO, BLG, UNEP, WTO-SPS, STDF working group, FAO regional and sub-regional offices and others	Travel		10,000						10,000
1.2.4. Resource Mobilization										-
Organization of resource mobilization activities	Missions to potential donors undertaken	Travel		10,000						10,000
1.2.5. IPPC Network										-
Coordination and facilitation of the TC-RPPO meeting	Meeting coordinated with contribution to the action plan among RPPOs	Travel		15,000						15,000
Organization of annual IPPC Regional Workshops	Relevant participants supported to attend 7 annual IPPC Regional Workshops	Travel	100,000							100,000
	IPPC staff travel to IPPC regional workshops	Travel	20,000							20,000
1.2.6. IDPH										-
Organization of the International Day of Plant Health	Successful and timely observance	Contracts		35,000						35,000
1.2.7. Other										-
Registration of ISPM 15 Symbol	ISPM 15 symbol registered or renewed	Contracts	20,000							20,000
General operation	IT and other equipment, maintenance of office space, IT software	GOE	20,000							20,000
NEW - Assessment and Management of Climate Change Impacts on Plant Health (DA 6)		Consultants		10,000						10,000
NEW - Global Phytosanitary Research Coordination (DA 7)		Consultants	10,000							10,000
Subtotal Integration and Support			738,268	551,000	-	-	90,000	-	-	1,379,268
SUBTOTAL GOVERNANCE AND MANAGEMENT			2,448,218	865,000	-	-	212,000	200,000	-	3,725,218

Appendix 1 - IPPC Secretariat Work Plan and Budget for 2025

IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)							
			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	APP Trust fund (1303/MUL)	EU Project (1238/EC)	In-kind support	Other	Total
2. STANDARD SETTING										-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			607,000	250,000	-	-	80,000	126,000	-	1,063,000
OPERATIONAL COSTS			275,000	494,000	-	-	60,000	-	-	829,000
2.1. Identification and Prioritization of Topics										-
Organization of calls	Call for phytosanitary treatments organized and submissions processed	Backcharge Translation	3,000							3,000
2.2. Drafting and Expert Input										-
Organization of EWGs work	Relevant participants supported to attend at least 3 face to face meetings	Travel	45,000	50,000						95,000
	Logistics arranged	GOE	6,000	87,000						93,000
Organization of TPs work	Relevant participants supported to attend the meeting 5 face to face TP meetings	Travel	55,000	100,000						155,000
	Logistics arranged	GOE	6,000							6,000
Development and update of training materials for CPs and SC members	Relevant training material for CPs participation in the standard setting process and for SC members updated as needed	GOE	20,000							20,000
	Mentoring programme for new SC members implemented									
	Relevant meetings organized	Travel	35,000							35,000
	Recommendation to CPM on the topic drafted									
2.3. Consultations and adoption										-
Translation of ISPMs and CPM recommendations for adoption by CPM-20 (2026)	Draft ISPMs and CPM recommendations presented to CPM in 6 languages (DPs presented in English and translated after adoption)	Translation backcharge	45,000							45,000
Translation of ISPMs for consultations	Draft ISPMs presented to Consultations in 3 languages (DPs presented in English and translated after adoption).	Translation backcharge	30,000							30,000
Translation adjustments after adoption (LRG and ink amendments)	Adopted DPs are translated and made available after adoption	Translation backcharge	5,000							5,000
2.4. Sea Containers - way forward				100,000						100,000
2.5. Other										-
Develop SC training material	Training material developed and shared with relevant parties	GOE	20,000	110,000						130,000
Contribution to internal operation	Effective and efficient operation of the unit ensured and contingencies covered	GOE	5,000							5,000
NEW - Commodity and Pathway Specific ISPMs (DA 2)							60,000			60,000
NEW - Diagnostic Laboratories Network (DA 8)										-
Coordinate and publish a list of diagnostic laboratories including operational expertise	List published	Activity performed by staff/consultants.		47,000						47,000
Subtotal SSU			882,000	744,000	-	-	140,000	126,000	-	1,892,000

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IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)							
Activity			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	APP Trust fund (1303/MUL)	EU Project (1238/EC)	In-kind support	Other	Total
3. IMPLEMENTATION FACILITATION										
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			412,000	338,000	-	-	80,000	111,000	256,000	1,197,000
OPERATIONAL COSTS			90,000	842,485	550,000	-	60,000	-	-	1,542,485
3.1 Capacity Development										
Improvement of PCE	Revised PCE tool	Contracts		60,000						60,000
Production of guide and training material	IPPC Staff and experts supported to participate in working groups	Travel		10,000						10,000
	Editing and publishing	Contracts	20,000	8,000						28,000
Management of NRO programme	NRO database and statistics are updated	Activity performed by staff/consultants.	10,000							10,000
3.2. Other										
Contribution to internal operation	Effective and efficient operation of the unit ensured and contingencies covered plus training for staff	GOE	20,000	239,485						259,485
3.3 ePhyto										
Coordination of global activities	ePhyto experts and developing countries representatives supported to participate in relevant capacity development meetings	Travel			100,000					100,000
NEW - Harmonisation of Electronic Data Exchange (DA 1)										
Implement the ePhyto solution based on 5 year plan	ePhyto solution based on 5 year plan implemented (GENS and HUB maintenance with UNICC)	Contracts		500,000	450,000					950,000
NEW - Management of E-commerce and Postal and Courier Mail Pathways (DA 3)										
Produce guides and communication material		Contracts		20,000						20,000
NEW - Developing Guidance on the Use of Third Party Entities (DA 4)										
Authorization of third party entities – standard completed	Production of the guide initiated	Contracts		5,000						5,000
NEW - Strengthening Pest Outbreak Alert and Response Systems (DA 5)										
Organize meeting of the Steering group on POARS			20,000				40,000			60,000
Produce guides and communication material			20,000				20,000			40,000
Subtotal IFU			502,000	1,180,485	550,000	-	140,000	111,000	256,000	2,739,485
TOTAL			3,832,218	2,789,485	550,000	-	492,000	437,000	256,000	8,356,703