



Food and Agriculture  
Organization of the  
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International  
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Convention



IPPC Secretariat CPM Bureau– December 2025



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# IPPC Secretariat Financial position

## Regular Programme, and Multidonor Trust Funds



## IPPC Secretariat Financial reporting as of 12 December 2025 – Regular Programme

### Regular Program (USD)

<b>Budget</b>	3,756,349
<b>Spent</b>	3,382,821
<b>Committed</b>	277,384
<b>Forecasted expenditures</b>	96,144
<b>Projected balance as of year end</b>	0



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## IPPC Secretariat Financial reporting as of 12 December 2025 – Trust fund MDTF

### Multi-Donor Trust Fund (USD)

<b>Total Budget 2024-2025</b>	2,988,959
<b>Earmarked Remaining Balance</b>	1,249,858
<b>Un-earmarked Remaining Balance</b>	501,750
<b>Total Remaining Balance</b>	1,751,608



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# IPPC Secretariat - 2026 Budget



## IPPC Secretariat – 2026 Budget

IPPC Mission - Protecting the world's plant resources from pests	Source of funding (in USD)								
Activity	FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	EU Project (1238/EC)	EU ePhyto (1420/EC)	APP UK Project (1252/UK)	MAFF secondment Project (1101/JPN)	In-kind support	Total
<b>1.1. GOVERNANCE AND STRATEGIES</b>									
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)	853,200	204,000	-	22,000	-	-	-	-	1,079,200
OPERATIONAL COSTS	817,000	120,000	500,000	175,000	-	350,000	-	200,000	2,162,000
Subtotal Governance and Strategies	1,670,200	324,000	500,000	197,000	-	350,000	-	200,000	3,241,200
<b>1.2. INTEGRATION AND SUPPORT</b>									-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)	458,268	442,000	-	-	-	-	-	-	900,268
OPERATIONAL COSTS	145,000	230,000	-	-	-	-	-	-	375,000
Subtotal Integration and Support	603,268	672,000	-	-	-	-	-	-	1,275,268
<b>SUBTOTAL GOVERNANCE AND MANAGEMENT</b>	2,273,468	996,000	500,000	197,000	-	350,000	-	200,000	4,516,468
<b>2. STANDARD SETTING</b>									-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)	653,000	150,000	-	136,000	-	52,000	-	126,000	1,117,000
OPERATIONAL COSTS	297,000	297,000	-	20,000	-	-	-	-	614,000
Subtotal SSU	950,000	447,000	-	156,000	-	52,000	-	126,000	1,731,000
<b>3. IMPLEMENTATION FACILITATION</b>									-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)	488,000	356,000	148,000	113,000	188,000	-	126,000	301,000	1,720,000
OPERATIONAL COSTS	139,000	410,485	244,000	60,000	624,000	-	-	-	1,459,485
Subtotal IFU	627,000	766,485	392,000	173,000	812,000	-	126,000	301,000	3,179,485
<b>TOTAL</b>	3,850,468	2,209,485	892,000	526,000	812,000	402,000	126,000	627,000	9,426,953





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# Thank you

## IPPC Secretariat

Food and Agriculture Organization  
of the United Nations (FAO)

[ippc@fao.org](mailto:ippc@fao.org) | [www.ippc.int](http://www.ippc.int)

