



منظمة الأغذية  
والزراعة  
للأمم المتحدة

联合国  
粮食及  
农业组织

Food  
and  
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des  
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pour  
l'alimentation  
et  
l'agriculture

Organización  
de las  
Naciones  
Unidas  
para la  
Agricultura  
y la  
Alimentación

## COMMISSION ON PHYTOSANITARY MEASURES

### Second Session

Rome, 26 – 30 March 2007

### Trust Fund for the IPPC: Financial report 2006

### Agenda Item 10.5.2 of the Provisional Agenda

#### I. Provision of funds and expenditure over 2006

1. In 2006 Canada, New Zealand and the United States made contributions to the Trust Fund for the IPPC. However as on past occasions, other voluntary contributions were made outside the Trust Fund for the IPPC for purposes similar to those that fall within the scope of the Trust Fund for the IPPC.
2. Details of revenue and expenditure of the Trust Fund for the IPPC are provided in Table 1 (annexed).
3. Expenditure from the Trust Fund for the IPPC in its third year of operation was much higher than in the first and second years, with contributions to the CPM-1, to four Regional Workshops on draft ISPMs (two in Africa for French- and English-speaking countries, one for the Near East and one for Latin America), and to the meeting of the IPP Support Group organized in Wageningen (partly funded by the Netherlands government).
4. In the light of the limited resources available to the IPPC for the implementation of the work programme for 2007, members are encouraged to provide substantive contributions to the Trust Fund for the IPPC to enable the goals of the IPPC business plan to be realised.
5. The CPM is invited to:
  1. *Note* the contributions to the Trust Fund for the IPPC as submitted in Table 1;
  2. *Accept* the expenditures against the Trust Fund for the IPPC provided in Table 1;
  3. *Thank* the Governments of Canada, New Zealand and the United States for their contributions to the Trust Fund for the IPPC;
  4. *Encourage* contracting parties to contribute to the Trust Fund for the year 2007.

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**Table 1:** Revenue and estimated expenditures of the Trust Fund for the IPPC (in US\$ dollars)

Date	Activity	Revenue	Expenditure 2004	Expenditure 2005	Expenditure 2006
2003	Contribution from New Zealand	30,413			
2004	Contribution from Canada	148,706			
	Contribution from New Zealand	30,990			
2005	Contribution from New Zealand	49,361			
	Contribution from Canada	223,586			
2006	Contribution from New Zealand	43,797			
	Contribution from Canada	176,165			
	Contribution from USDA	136,750			
Interest earned		20,933			
2004	Attendance of developing country participants to ICPM-6		22,323		
2005	Attendance of developing country participants to ICPM-7			37,335	
	With CFIA contribution , attendance of developing country participants to the International Plant Health Risk Analysis Workshop, Niagara Falls (Canada), 24/28-10-2005			53,189	
	Attendance of developing country participants to Regional workshop on draft ISPMs for anglophone Africa, 28- 08/04-09-2005			40,604	
	Consultant for Information Exchange			21,000	
	Attendance of developing country participants to the SC meeting, Rome, 7- 11-11-2005			16,283	
2006	Attendance of developing country participants to CPM-1 and admin.support-preparation				160,740
	Regional workshop on draft ISPMs for anglophone Africa (Accra, Ghana)				43,725
	Regional workshop on draft ISPMs for francophone Africa (Accra, Ghana)				49,380
	Regional workshop on draft ISPMs for Latin America (Santiago de Chile, Chile)				19,613
	Regional workshop on draft ISPMs for Near East (Cairo, Egypt)				27,632
	IPP Support Group Meeting, (Wageningen, Netherlands)				20,900
<b>Total</b>		<b>860,701</b>	<b>22,323</b>	<b>168,411</b>	<b>321,990</b>