

International Plant Protection Convention Cost comparison between holding the CPM at FAO-HQ versus 05\_ Bureau\_2017\_Oct Agenda item: 08.3

| Comparing costs of CPM in FAO-HQ and Incheon, Korea                             |  |  |  |  |  |
|---|--|--|--|--|--|
| Type of service   | Average cost of<br>CPM service for<br>FAO-HQ |  | Cost of CPM<br>service in<br>Incheon, Korea<br>paid by IPPC<br>Secretariat | Cost of CPM service<br>in Incheon, Korea<br>paid through the<br>IPPC Secretariat by<br>Korean contribution | Cost of CPM<br>service in<br>Incheon, Korea<br>paid by Korea<br>directly |
| Interpretation  | 70,000                                       |  | 70,000   | 53,000   | -  |
| Participants travel (organized  |  |  |  |  |  |
| through IPPC Secretariat)   | 142,000                                      |  | 69,000   | 103,000  | -  |
| IPPC Secretariat staff travel   | -  |  | -  | 40,000   | -  |
| Translation   | 172,000                                      |  | 225,000  | -  | -  |
| Report writer   | 6,000  |  | 6,000  | -  | -  |
| Messengers and other support  | 8,500  |  |  |  |  |
| Security Officers   | 5,000  |  |  |  |  |
| Printing  | 4,000  |  |  |  |  |
| Catering/Cocktail party   | 10,000                                       |  |  |  |  |
| Cocktail party/lunches for all<br>participants                                  | -  |  |  |  |  |
| Participants travel (organized through Korea for 16 Asia and Pacific countries) |  |  | -  | -  | 405,800  |
| Venue in Incheon  | -  |  |  |  |  |
| Posters   | -  |  |  |  |  |
| Exhibition booth  |  |  |  |  |  |
| Field trip  | -  |  |  |  |  |
| Others  | 10,164                                       |  |  |  |  |
| TOTAL (USD)   | 427,664                                      |  | 370,000  | 196,000  | 405,800  |

| Summary table  | Total (USD) |
|--|-------------|
| CPM-12 costs paid by the Secretariat                             | 370,000     |
| CPM-12 costs paid through the Secretariat by Korean contribution | 196,000     |
| CPM-12 costs paid directly by Korea                              | 405,800     |
| Total CPM-12 costs   | 971,800     |
| Average CPM costs in Rome  | 427,664     |
| Extra cost of hosting CPM in Korea                               | 544,136     |
| Savings for the IPPC Secretariat                                 | 57,664      |