

International Plant Protection Convention Cost comparison between holding the CPM at FAO-HQ versus 05_ Bureau_2017_Oct Agenda item: 08.3

Comparing costs of CPM in FAO-HQ and Incheon, Korea					
Type of service	Average cost of CPM service for FAO-HQ		Cost of CPM service in Incheon, Korea paid by IPPC Secretariat	Cost of CPM service in Incheon, Korea paid through the IPPC Secretariat by Korean contribution	Cost of CPM service in Incheon, Korea paid by Korea directly
Interpretation	70,000		70,000	53,000	-
Participants travel (organized					
through IPPC Secretariat)	142,000		69,000	103,000	-
IPPC Secretariat staff travel	-		-	40,000	-
Translation	172,000		225,000	-	-
Report writer	6,000		6,000	-	-
Messengers and other support	8,500				
Security Officers	5,000				
Printing	4,000				
Catering/Cocktail party	10,000				
Cocktail party/lunches for all participants	-				
Participants travel (organized through Korea for 16 Asia and Pacific countries)			-	-	405,800
Venue in Incheon	-				
Posters	-				
Exhibition booth					
Field trip	-				
Others	10,164				
TOTAL (USD)	427,664		370,000	196,000	405,800

Summary table	Total (USD)
CPM-12 costs paid by the Secretariat	370,000
CPM-12 costs paid through the Secretariat by Korean contribution	196,000
CPM-12 costs paid directly by Korea	405,800
Total CPM-12 costs	971,800
Average CPM costs in Rome	427,664
Extra cost of hosting CPM in Korea	544,136
Savings for the IPPC Secretariat	57,664